Partridge City

### Affidavit of Publication

State of Kansas, Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers.

### The Clarion

a weekly newspaper published in the City of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admitted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said counties during the period of fiftytwo (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice of a true copy is here to attached, was published in \_\_\_\_ consecutive issues of said newspaper, the first publication being in the issue of  $\frac{7}{25}$ , 20  $\frac{13}{3}$ , the second publication being in the issue of .20 -; and the last publication in the issue of 20—

form prepared by:

Subscribed and sworn to before me this

day of Aug. , 2013.

AUG 15 2013

Notary Public, Reno, Kansas

My commission expires 9-27-, 20/6.

Printer's Fee \$\_\_\_\_\_\_\_.

Lindsey Young Notary Public. State of Kansas XANSAS 9-77-11

My appointment expires \_

## CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 25, 2013

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge
will meet on August 8, 2013 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of iaxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Esti	mate for 2013			
FUND	E	Actual		Actual	Propos	sed Budget for 2014	
General	Expenditures 88,154	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate
		30.319	146,852	57.706	151,257		Tax Rate
			· ·			45,000	56.503
						<del> </del>	
						<del> </del>	
pecial Highway							
Pas Tighway	4,790		5,000				
ewer rehabilitation	78.627		163,750		23,456		
Ever renaormation	12.202		13.721		163,750	-	
			13.721		13.721		
on-Budgeted Funds							
olais and							
ss: Transfers	183,773	9	329.323				
et Expenditure	12,205	_	12,205	57.706	352,184	45,000	56.503
tal Tax Levied	171.568	1	317,118	ļ	25,000		20.303
sessed Valuation	45,000	_	45,000	jaron.	327,184		
L.	746,039	<u> </u>	779,817	(XX	XXXXXXXXXXXXXXX	<b>y</b>	
tstanding Indebtedness,				<u>_</u>	796,424		
nuary 1.							
D. Bonds	2011		2012	,			
enue Bonds	0		0		2013		
er ⊨	0		0	-	0		
se, Purchase Principal	147.841		135,119		0		
Total -	0		0	<b> </b>	128,128		
ax rates are expressed in mills	147.841		135,119	<del> </del>	128,128		

Debbie Founta	ia
City Official Title: City Clerk	

Affidavit of Publi

State of Kansas, Sedgwick County of lawful age, bein deposeth and said

The Clai

a weekly newspap of Andale, County of Kansas, and of in Sedgwick and R newspaper has been as second-class ma the Clarion is not a fraternal publication continuously and u in said counties dur two (52) consecutiv prior to the first put hereinafter mention of a true copy is her published in \_\_\_\_\_ newspaper, the first issue of second publication b publication in the iss 20-

Subscribed and sworn day of
Andry Ayon
Notary Public, Reno, K

form prepared by:

My commission expire: Printer's Fee \$

ar

State of Kansas City

2014

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

### City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget		] .
Table of Contents:		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	Clerk's	
Computation to Determine Limit for	o 2014	No. 2	for Expenditures		Use Only	-
Allocation of MVT, RVT, and 16/2		3				1
Schedule of Transfers	ZUIVI VEII I AX	4				
Statement of Indebtedness		5	-			·
Statement of Lease-Purchases		6				
Th . 1	1					
Fund	K.S.A.	<u>-</u>		T		<u>}</u>
General Debt Service	12-101a 10-113	7	151,257	45,000	56.545	
Special Highway		8	23,456			
Gas		8	163,750			1 -
Sewer rehabilitation		9	13,721			
Non-Budgeted Funds		10				
Totals		XXXXXX	252 104	45,000		·
					, 	
Is an Ordinance required to be pass Budget Summary	sea, publishea, a		ed to the budget?	No	County Clerk's Use Only	
Neighborhood Revitalization		11	795,	824	Nov 1, 2013 Total Assessed Valuation	
Assisted by:	_			Į	Assessed Valuation	56.54
Lindburg Vogel Pierce Faris,	_	P		(21.00)	11.	
Chartered	_	_1/0	n	asel he	10EU	
Address:	_		1//1	1-41-	-	
PO Box 2047	_		WW.	ux		
Hutchinson, KS 67504-2047	_	9/19	rmil Tolur	poseto		
Email:	_	10	virus april	war	<del></del>	•
budget2@lvpf-cpa.com	_	X	Soul	Colew		
Date Attested: 8.15	2013				F	ILED
Doma Patter					ALIG	1 5 2012

Page No. 1

Governing Body

County Clerk

City of Partridge

2014

### **Computation to Determine Limit for 2014**

	A	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	45,000 ~
2. Debt Service Levy in 2013 Budget	- s	0
3. Tax Levy Excluding Debt Service	\$	45,000 -
2013 Valuation Information for Valuation Adjustments:		•
4. New Improvements for 2013:	772 -	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013 + 27,573		
5b. Personal Property 2012 - 30,697		
5c. Increase in Personal Property (5a minus 5b) +	0	
(Use Only if > 0)		
5. Valuation of annexed territory for 2013 :		
6a. Real Estate +0		
6b. State Assessed + 0		•
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7. Valuation of Property that has Changed in Use during 2013: +	0 -	
Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	772 /	
	112	
D. Total Estimated Valuation July 1, 2013 796,424		
10. Total Valuation less Valuation Adjustment (9 minus 8) 795,	652 -	
11. Factor for Increase (8 divided by 10)	097	,
12. Amount of Increase (11 times 3)	+ \$	44-
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	45,044~
	-	
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		45,044

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2014

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	45,000	7,496	178	151
TOTAL	45,000	7,496	178	151

	16/20 Vehicle I		
Recreational Veh	icle Factor	0.00396	
Motor Vehicle Factor	0.16658	<u>.</u>	
County Treasurers 16/20M Vehicle Estimat	e		151
County Treasurers Recreational Vehicle Est	timate	178	
County Treas Motor Vehicle Estimate	7,496	<u>.</u> -	

City of Partridge

2014

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Equipment Reserve	12,205	12,205	25,000	12-1,117
	Totals	12,205	12,205	25,000	
	Adjustments*				
	Adjusted Totals	12,205	12,205	25,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Partridge

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Date	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amount 2013	Amount Due	Amount 2014	Amount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											•
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1510-01	11/4/2004	9/1/2023	2.75	210,000	128,128	3-1 / 9-1	3-1 / 9-1	3,453	10,268	3,169	10,552
Total Other					128,128			3,453	10,268	3,169	10,552
Total Indebtedness					128,128			3,453	10,268	3,169	10,552

2014

City of Partridge

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total Amount Principal Balance Payments Payments Financed As Beginning of Due Due (Beginning Principal) 2013 2014	0	0	0	Totals			
Total Amount Principal Balance Payments Financed As Beginning of Due (Beginning Principal) 2013  2013  2013							
Total Amount Principal Balance Payments Financed As Beginning of Due (Beginning Principal) 2013 2013							
Amount Principal Balance Payments Financed As Beginning of Due (Beginning Principal) 2013							
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Total Amount Principal Balance Payments Financed As Beginning of Due (Beginning Principal) 2013							
Total Amount Principal Balance Payments Financed As Beginning of Due (Beginning Principal) 2013 2013							
Total Amount Principal Balance Payments Financed As Beginning of Due	2014		2013	(Beginning Principal)		%	(Months)
Total Principal Balance Payments	Due		As Beginning of	Financed		Rate	
	Payments		Principal Balance	Total Amount	st	Intere	Term of

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	87,367	101,028	53,320
Receipts:			
Ad Valorem Tax	41,652	45,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,288		
Motor Vehicle Tax	7,629	8,672	7,490
Recreational Vehicle Tax	159		
16/20M Vehicle Tax	246	193	
Gross Earning (Intangible) Tax	310	211	
LAVIR	310	411	
City and County Revenue Sharing			
City and County Revenue Smarting		<del></del>	<del> </del>
Local Alechalis Figure			
Local Alcoholic Liquor			
Compensating Use Tax	0		
Local Sales Tax	27,276	25,844	25,844
Franchise Tax	7,229	5,000	5,000
Licenses	0	50	50
Building Permits		O	
state of Kansas	0	0	
Reimbursements	42	0	
Sewer fees	12,773	12,500	<del> </del>
	12,1/3	12,300	12,500
			<del> </del>
- Line of Toron			
n Lieu of Tax (IRB)			
nterest on Idle Funds	815	500	
Miscellaneous	1,396	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	101,815	99,144	52,937
sources Available:	189,182	200,172	106,257
xpenditures:			
		***************************************	
Fotals from detail page	88,154	146,852	151,257
Page	00,134	140,652	131,237
Aiscellaneous			
fiscellaneous			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures	88,154	- 146,852	151,257
Aiscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures		<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	
fiscellaneous Noes miscellaneous exceed 10% of Total Exp Total Expenditures Transcrubered Cash Balance Dec 31	101,028	53,320	<b>5000000000000000000000000000000000000</b>
fiscellaneous Oces miscellaneous exceed 10% of Total Exp otal Expenditures	101,028- 130,589	53,320, 146,852	
fiscellaneous Noes miscellaneous exceed 10% of Total Exp Total Expenditures Transcrubered Cash Balance Dec 31	101,028 130,589 Non-	53,320. 146,852 -Appropriated Balance	\$0000000000000000000000000000000000000
fiscellaneous  Noes miscellaneous exceed 10% of Total Exp  otal Expenditures  Incncumbered Cash Balance Dec 31	101,028 130,589 Non-	53,320. 146,852 -Appropriated Balance ure/Non-Appr Balance	\$5000000000000000000000000000000000000
fiscellaneous  Poes miscellaneous exceed 10% of Total Exp  Total Expenditures  Inencumbered Cash Balance Dec 31  2012/2013 Budget Authority Amount:	101,028 130,589 Non- Total Expendin	53,320, 146,852 -Appropriated Balance ure/Non-Appr Balance Tax Required	\$5000000000000000000000000000000000000
fiscellaneous  Poes miscellaneous exceed 10% of Total Exp  Total Expenditures  Inencumbered Cash Balance Dec 31  2012/2013 Budget Authority Amount:	101,028- 130,589 Non- Total Expendin	53,320. 146,852 -Appropriated Balance ure/Non-Appr Balance	<b>5000000000000000000000000000000000000</b>

### OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
GENERAL			
Dog: Wages	132	200	20
Dog: Tags	0	50	5
Dog: Mileage	1,251	1,300	1,30
Dog: Misc.		0	
Contracted Services	2,827	3,100	3,10
Equipment	167	14,638	13,62
Equipment:Fuel	4,058	5,000	5,00
Equipment:Repairs & Maint	969	2,500	2,50
nsurance	7,982	8,500	8,50
Mileage Reimbursement	379	250	25
Office Equip	57	1,500	1,50
Office Supplies	1,353	1,500	
Phone			1,50
	3,410	3,600	3,60
Postage	668	600	60
Training/Meetings/Dues	312	600	60
Julities: Electric	8,419	9,000	9,00
Jtilities:Gas		0	···-··
Wages	13,226	30,084	30,08
Transfer Equip Reserve	12,205	12,205	25,00
Other expenses	4,384	9,400	9,40
Repairs and maintenance	7,012	8,000	8,00
SEWER			
fuel		0	
ift Station/Wet Well	1,531	2,050	2,05
Other Expenses	0	4,100	4,10
Pipelines	<u> </u>	7,375	7,10
Supplies	2,406	520	520
Repairs	0	520	
Julities: Electric	157		520
Junioes.Electric	137	510	510
JBRARY			
		1.50-	
Other Vanne	1,191	1,250	1,25
Vages	14,058	14,500	14,50
Court expenses		4,000	4,00
			·····
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age Total	88,154	146,852	151,25

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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	11,446	14,066	16,136
Receipts:			
State of Kansas Gas Tax	6,425	6,240	6,460
County Transfers Gas	985	830	860
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,410	7,070	7,320
Resources Available:	18,856	21,136	
Expenditures:			
Street Repair and Maint	4,790	5,000	23,456
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	4,790	5,000	23,456
Unencumbered Cash Balance Dec 31	14,066	16,136	- 0
2012/2013 Budget Authority Amount:	5,000	21,006	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	27,398	25,005	11,255
Receipts:			
Charges to Customers	76,034	150,000	153,000
Interest on Idle Funds			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,234	150,000	153,000
Resources Available:	103,632	175,005	164,255
Expenditures:			
Gas purchased	31,109	115,560	115,000
Wages	30,733	30,000	35,000
Fuel	228	769	750
Refunds	1,286	2,050	800
Meter repairs and parts	4,261	2,050	1,000
Equipment	57	2,050	500
Contract services	7,889	7,170	7,500
Training	688	1,538	1,000
Sales tax	814	2,563	2,000
Mileage reimbursement	199	0	200
	70		
Miscellaneous	1,293	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	78,627	163,750	163,750
Unencumbered Cash Balance Dec 31	25,005		505.
2012/2013 Budget Authority Amount:	165,690	163,750	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer rehabilitation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	28,205	30,694	30,973
Receipts:			
Charges to Customers	14,691	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,691	14,000	14,000
Resources Available:	42,896	44,694	
Expenditures:			
Loan payments	12,202	13,721	13,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,202	13,721	13,721
Unencumbered Cash Balance Dec 31	30,694	30,973	
2012/2013 Budget Authority Amount:	13,721	13,721	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

City of Partridge

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Total 17,225 12,229 29,454 29,454 29,454 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Total Receipts Expenditures: Receipts: 0 0 0 (4) Fund Name: Resources Available: Cash Balance Dec 31 Cash Baiance Jan 1 Total Expenditures Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Inencumbered Total Receipts Expenditures: Receipts: Equipment Reserve Fund 29,454 17,225 12,229 12,205 29,454 74 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Transfers Receipts: Interest

\*\* Note: These two block figures should agree.

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